

USG^(a) Haiti Budget Trends

Framework Objective (in millions)	FY06 actual	FY07 ^(b) actual	FY08 ^(c) OP	FY09 ^(d) CBJ
1. Peace & Security	58.77	54.24	45.63	45.71
2. Governing Justly	29.75	16.40	20.43	27.33
3. Investing In People	106.26	131.91	138.30	137.36
4. Economic Growth	30.27	41.84	27.64	34.98
5. Humanitarian Assistance	0.48	0.82	47.23	0.50

Total: **225.53** **245.21** **279.24** **245.88**

- (a) USG includes USAID, the Department of State and the Centers for Disease Control
- (b) Includes \$20 million in DOD Section 1207 funds obligated to support the Haiti Stabilization Initiative and \$350,000 Global Development Alliance funds to support a tourism alliance with Royal Caribbean Cruise Lines
- (c) Operational Plan with Emergency PL480 resources
- (d) Congressional Budget Justification



HAITI
US Government Support to PRSP
 By Objectives and Areas

American Foreign Assistance Global Framework		GH Growth and Poverty Reduction Strategy Document (PRSP/ DSNCRP)
Objectives and Programs Areas	(US\$ '000)	Pillars (I;II;III) and Specific/Transversal Policies (IV)
Total	222,900	
1. Peace and Security	44,174	Pillar III: Democratic Governance
1.3 Stabilisation and Security Reform Sector	15,544	P III.5 Fight Against Insecurity
1.4 Counter-Narcotics	1,830	P III.4 Fight against Drug Traffic and Money Washing
1.5 Transnational Crime	800	P III.5 Fight against Insecurity
1.6 Conflict Mitigation and Reconciliation	26,000	P III.5 Fight against Insecurity
2. Governing Justly and Democratically	23,173	Pillar III: Democratic Governance
2.1 Reinforce the Rule of Law and Protect the Human Rights	7,073	P III.1 Justice Reform; Carceral System and Preventive Detention Management
2.2 Promote Good Governance	12,000	P III.3 Fight against Corruption
2.3 Facilitate Political Competition and Consensus	1,100	Pillar III: Democratic Governance
2.4 Civil Society Reinforcement	3,000	Pillar III: Democratic Governance
3. Investing in People	122,941	Pillar II: Human Development
3.1 Improve Health Services	110,616	P II.2 Health P II.2..1 UCS and MSPP Reinforcement; P II.2.2 Disease Management Reinforcement ; IV.3 Fight against HIV/AIDS
3.2 Improve Education Services	6,825	P II.1 Education and vocational Training
3.3 Provide Social and Economic Services and Protect Vulnerable	5,500	P II.2 Health; P II.1 Education and Vocational Training
4. Economic Growth	32,112	Pillar I: Engines Growth
4.1 Macroeconomic Foundation for Growth	250	IV.5 Macro economic Stabilisation and Growth
4.2 Promote Trade and Investment	1,200	P I.1.7 Promotion of new Marketing Strategy; P I.3 Infrastructures Modernization
4.3 Reinforce the Financial Sector	800	P I.1.9 Agricultural Funding
4.5 Improve Agriculture	20,000	P I.1 Agricultural and Rural Development
4.6 Improve Private Sector Competitiveness	4,800	P I.2 Tourism; P II.1 Education and Vocational Training
4.7 Reinforce Economic Opportunities	2,200	P I.1 Agricultural and Rural Development I; P I.2 Tourism; IV.5 Macroeconomic Framework and Growth
4.8 Improve the Environment	2,862	IV.1 Environment; P I.1.3 Agricultural Production Recovery; P I.1.6 Agro-Transformation Recovery
5. Humanitarian Assistance	500	
5.2 Reinforce Disaster Readiness	500	IV.2 Disaster Risks Reduction

Notes:

PSRP/ DSNCRP: GH Growth and Poverty Reduction Strategy Document

Communal Health Centers

MSPP: Ministry of Public Health

GH: Haitian Government